



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Thursday, November 4, 2010
9:30 A.M.**

*****REVISED*****

Members:	Jean Godden, Chair Tim Burgess, Member Sally J. Clark, Member Richard Conlin, Member Sally Bagshaw, Member Bruce Harrell, Member Nick Licata, Member Mike O'Brien, Member Tom Rasmussen, Member	Staff:	Tom Van Bronkhorst, Legislative Assistant Monica Ghosh, Legislative Assistant Dawn Todd, Legislative Assistant Laurel Humphrey, Council Clerk Emilia M. Sanchez, Council Clerk
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Homepage:	http://www.seattle.gov/council/godden	Council Meeting Listen Line:	206-684-8566
Video Archive:	http://www.seattlechannel.org/videos/watchVideos.asp?program=budget	Weekly Agenda Information:	206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

ISSUE IDENTIFICATION

SESSION 1

9:30 A.M.

1. 9:30 **Public Comment**
2. 9:45 **Revenues** **2**
Presenters: Ben Noble and John McCoy, Council Central Staff

[Revenue Forecast Update](#)
3. 10:15 **Department of Parks and Recreation**
 - **C. B. 117000 - Parks Fee Ordinance** **96**
Presenter: Christa Valles, Council Central Staff

[Green Sheet 96-1-A-1](#)
[Green Sheet 96-1-B-1](#)
[Green Sheet 96-1-C-1](#)
 - **Maintenance Apprentice Positions** **97**
Presenter: Patricia Lee, Council Central Staff

[Green Sheet 97-1-A-1](#)
 - **Analysis of Paid Parking in Parks** **98**

Presenter: Kathy Nyland, Councilmember Bagshaw's Office

[Statement of Legislative Intent 98-1-A-1](#)

- **Department of Parks and Recreation Fund Balance Adjustment** **99**
Presenters: Kieu-Anh King, Council Central Staff

[Green Sheet 99-1-A-1](#)

- **Community Center Services** **100**
Presenters: Kieu-Anh King and Traci Ratzliff, Council Central Staff

[Green Sheet 100-1-A-1](#)

- **Community Center Partnership and Planning Analysis** **101**
Presenters: Kieu-Anh King and Traci Ratzliff, Council Central Staff

[Statement of Legislative Intent 101-1-A-1](#)

- **Rowing and Sailing Centers Transition** **103**
Presenter: Dan Nolte, Councilmember Clark's Office

[Statement of Legislative Intent 103-1-A-1](#)

- **Miscellaneous Expenditure Reductions** **104**
Presenter: Kieu-Anh King, Council Central Staff

[Green Sheet 104-1-A-1](#)

4. 11:00 **Wing Luke Museum**

- **Wing Luke Museum** **135**
Presenters: Ben Noble and Traci Ratzliff, Council Central Staff

[Green Sheet 135-1-A-1](#)

5. 11:30 **Retirement Services**

- **C. B. 117018 - Retirement System Contribution Rate Ordinance** **106**
Presenter: John McCoy, Council Central Staff

[Green Sheet 106-1-A-1](#)

- **Retirement Office Staffing and Work Plan** **108**
Presenter: John McCoy, Council Central Staff



[Green Sheet 108-1-A-1](#)
[Statement of Legislative Intent 108-2-A-1](#)

SESSION 2
2:00 P.M.

6. 2:00 **Department of Neighborhoods/Neighborhood Matching Fund**
- **Restore Historic Preservation Staff** 110
Presenter: Christa Valles, Council Central Staff

[Green Sheet 110-1-A-1](#)
 - **Restore Neighborhood Matching Subfund** 111
Presenter: Christa Valles, Council Central Staff

[Green Sheet 111-1-A-1](#)
 - **Restore Food Policy Position** 112
Presenter: Christa Valles, Council Central Staff

[Green Sheet 112-1-A-1](#)
 - **Restore SW Neighborhood Service Center** 113
Presenter: Christa Valles, Council Central Staff

[Green Sheet 113-2-A-1](#)
 - **Restore Neighborhood District Coordinators** 113
Presenter: Christa Valles, Council Central Staff

[Green Sheet 113-3-A-1](#)
 - **Eliminate Funding for Management/Supervisory Support** 113
Presenter: Christa Valles, Council Central Staff

[Green Sheet 113-4-A-1](#)
 - **Community Tree Grant and Education Programs** 114
Presenter: Christa Valles, Council Central Staff

[Green Sheet 114-1-A-1](#)
[Statement of Legislative Intent 114-2-A-1](#)
 - **C.B. 117007 - Youth Commission Staffing Ordinance** 115
Presenter: Christa Valles, Council Central Staff

[Green Sheet 115-1-A-1](#)



- **Review of all City Matching Fund Type Grant Programs** 116
Presenter: Esther Handy, Councilmember O'Brien's Office

[Statement of Legislative Intent 116-1-A-1](#)

7. 3:00 **Seattle Department of Transportation**

- **Parking Rate Ordinance** 118
Presenter: Dan Eder, Council Central Staff

- **C.B. 117023 - Paid Parking on Sundays Ordinance** 119
Presenter: Dan Eder, Council Central Staff

[Green Sheet 119-1-A-1](#)

[Green Sheet 119-1-B-1](#)

- **C.B. 117008 - Street Use Permit Fee Schedule Ordinance** 120
Presenter: Michael Jenkins, Council Central Staff

[Green Sheet 120-1-A-1](#)

- **C.B. 116957 - Shoreline Street End and Term Permit Fee Schedule Ordinance** 121
Presenter: Michael Jenkins, Council Central Staff

[Green Sheet 121-1-A-1](#)

- **C.B. 117024 - Restricted Parking Zone Permit Fees Ordinance** 122
Presenter: Michael Fong, Council Central Staff.

[Green Sheet 122-1-A-1](#)

- **C.B. 117031 - Truck Permit and Parking Fees Ordinance** 123
Presenter: Michael Fong, Council Central Staff

[Green Sheet 123-1-A-1](#)

- **C.B. 117009 - Utility Cut Fees Ordinance** 124
Presenter: Michael Fong, Council Central Staff

[Green Sheet 124-1-A-1](#)

- **C.B. 117025 - Parking Scofflaw Booting Program Ordinance** 125
Presenter: Peter Harris, Council Central Staff

[Green Sheet 125-1-A-1](#)

[Statement of Legislative Intent 125-2-A-1](#)



- **Budget Adjustments Related to Commercial Parking Tax** **126**
Presenter: Dan Eder, Council Central Staff

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- **Grant Program to Incentivize Commute Trip Reductions** **126**
Presenter: Dan Eder, Council Central Staff

[Statement of Legislative Intent 126-2-A-1](#)
- **Transit Master Plan Proviso** **127**
Presenters: Dan Eder and Michael Fong, Council Central Staff

[Green Sheet 127-1-A-1](#)
- **Consulting Services for State Route (SR) 520** **128**
Presenters: Dan Eder and Michael Fong, Council Central Staff

[Green Sheet 128-1-A-1](#)

Related Legislation:

Council Bill No. 116957, Relating to Shoreline Street End permits, and skybridge and other structure term permits; amending the current Seattle Department of Transportation Street Use Fee Schedule, Exhibit A to Ordinance 122295, by amending the Shoreline Street End permit fee methodology, adopting a term permit schedule of fees, and establishing a term permit fee methodology; repealing Section 1 and Attachment A of Ordinance 119673 Shoreline Street End Permit Fee Methodology; and ratifying and confirming certain prior acts.

Council Bill No. 117000, Relating to the Department of Parks and Recreation; establishing the 2011-2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Council Bill No. 117007, Related to the transfer of the Seattle Youth Commission from the Department of Neighborhoods to the Mayor's Office, amending Chapter 3.67 of the Seattle Municipal Code.

Council Bill No. 117008, relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

Council Bill No. 117009, Relating to the Seattle Department of Transportation; adopting a schedule of fees for the refilling and restoration of utility cuts and other openings in city streets, alleys, and other public places for construction or other activities; and authorizing the Director of Transportation to collect such fees in accordance with Seattle Municipal Code Chapter 15.26.

Council Bill No. 117018, Relating to the City's Retirement System; amending Seattle Municipal Code Section 4.36.110 to provide for contribution rate increases for members of the City's Retirement System.



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Council Bill No. 117023, Relating to the Traffic Code; amending Seattle Municipal Code sections 11.14.277, 11.72.075, 11.72.260, 11.76.015, and 11.76.020 to require paid parking on Sundays.

Council Bill No. 117024, Relating to the Seattle Department of Transportation; amending Section 11.16.319 of the Seattle Municipal Code revising permit fees related to restricted parking zones.

Council Bill No. 117025, Relating to enforcement and timely payment of parking infractions; providing authority for the Seattle Police Department to immobilize and impound vehicles with four or more outstanding parking infractions when in a public right-of-way or on public property; establishing notice, payment, vehicle release, public education and administrative review requirements and procedures; adding a new Chapter 11.35 to the Seattle Municipal Code; and, amending Seattle Municipal Code Sections 11.30.040 and 11.30.120.

Council Bill No. 117031, Relating to the Seattle Department of Transportation; repealing Ordinance 122856 and Section 2 of Ordinance 121654; and amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to over legal truck permits and parking pursuant to the trucking and parking regulations of the Traffic Code.



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